Summary - The School of Music Performance Facility 34,300 GSF project is a significant component of the University’s East Campus Development Plan, which calls for the creation of a contemporary and technologically advanced arts and humanities district, consolidated along the University’s pedestrian corridor, the East Campus Mall. The School of Music is currently engaged in fundraising and has received more than $21.8 million in lead gifts. 35% design for the full 2-phase project has been completed. Construction is anticipated to start spring of 2016 with occupancy in 2018. This project is tracking LEED Silver.

There are currently issues for this project in the following bolded areas:

- Cost
- Scope impact
- Other project work in area

KEY STAKEHOLDERS

<table>
<thead>
<tr>
<th>Occupants</th>
<th>UW School of Music</th>
</tr>
</thead>
<tbody>
<tr>
<td>User Reps</td>
<td>Susan Cook, Director</td>
</tr>
<tr>
<td>UW PM</td>
<td>Pete Heaslett</td>
</tr>
<tr>
<td>DFD PM</td>
<td>Russ Van Gilder</td>
</tr>
<tr>
<td>A/E</td>
<td>Strang, Inc.</td>
</tr>
<tr>
<td>Design Arch.</td>
<td>Holzman Moss Bottino Architecture, LLP</td>
</tr>
<tr>
<td>Landscape Arch.</td>
<td>Ken Saiki Design</td>
</tr>
<tr>
<td>Structural Engr.</td>
<td>R.A. Smith</td>
</tr>
</tbody>
</table>

AREA DATA

- GSF: 34,300
- ASF: 22,200
- Efficiency: 53%

TIMELINE

- A/E Selection: 11/2010
- Programming: 09/2013 – 12/2013
- 10% Concept Report: 12/2013 – 05/2014
- 35% Design Report: 06/2014 – 03/2015
- Construction Documents: 04/2015 – 09/2015
- Bid Date: 02/2016
- Construction: 04/2016 – 01/2018
- Substantial Completion: 02/2018
- Occupancy: 03/2018

BUDGET

- TOTAL: $21,800,000
- FUNDING SOURCES: Gift Funds $21,800,000
- ESTIMATED BREAKDOWN:
  - Construction: $16,026,000
  - Design: $3,203,200
  - DFD Mgt.: $687,800
  - Contingency: $1,163,000
  - Equipment: $720,000
  - Other Fees: -
- Construction $/GSF: $467
- Total Project $/GSF: $636

ISSUES

- Cost
- Scope impact
- Other project work in area

Seeking LEED Silver